2019

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

El Paso Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		1	2	2019 Adopted Budge	et .
					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	Limit for 2019	2	· · · · · · · · · · · · · · · · · · ·		
Allocation MVT, RVT, 16/2		3			
Schedule of Transfers		4			
Statement of Indebt, & Leas	e/Purchase	5			
Fund	K.S.A.				
General	0	6	409,752	148,580	1.025
Debt Service	10-113				
Totals		xxxxxxxx	409,752	148,580	1.025
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	n Rebate				144,997,862
					Nov. 1, 2018 Total
Resolution required? Notice	e of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address:	= 1 1				
Email:					
Attest:	2018				
County Clerk	_		Gov	erning Body	
CPA Summary					

2019

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certify that: (1) the hearing mentioned in the attached publication was held:
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Statement of Indebt. & Lease/Purchase Fund K.S.A. General Debt Service 10-113 Totals Exxxxxxxxxx Xxxxxxxx Xxxxxxxx Xxxxxxxx	Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Fund K.S.A. General 0 6 409,752 148,580 Debt Service 10-113 Totals xxxxxxxxx 409,752 148,580 Budget Summary 7 Neighborhood Revitalization Rebate Nov. 1, 2018 Resolution required? Notice of the vote to adopt required to be published? No Assessed Val Address: Address:	Schedule of Transfers		4			
General 0 6 409,752 148,580 Debt Service 10-113 Totals xxxxxxxxx 409,752 148,580 Budget Summary 7 Neighborhood Revitalization Rebate Nov. 1, 2018 Assisted by: Address: Address:	Statement of Indebt & Lease	/Purchase	5			
Debt Service 10-113 Totals	Fund	K.S.A.				
Totals	General	0	6	409,752	148,580	
Budget Summary 7 Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assisted by: Address: Address:	Debt Service	10-113				¥
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Resolution required? Notice of the vote to adopt required to be published? Assisted by: Address:	Neighborhood Revitalization	Rebate				
Assisted by: Address: Address:						Nov. 1, 2018 Total
Address:	Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
10+0+°	Address:		Z. C.	W.71	T,	
Attest:	Attest:	, 2018		Ted Lau	stin	
7/13	7/30					
County Clerk Governing Body	County Clerk	-		Gov	erning Body	
CPA Summary	CPA Summary					TI.

RECEIVED

AUG 15 2018

El Paso Cemetery District Sedgwick County

Computation to Determine Limit for 2019

	A	Amount of Levy
+	\$	144,690
-	\$	0
	\$	144 690

1.	Total tax levy amount in 2018 budget
2.	Debt service levy in 2018 budget
3	Tax levy excluding debt service

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018: + 800,752		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 895,594 5b. Personal property 2017 - 980,172 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018: 48,149		
7.	Total valuation adjustment (sum of 4, 5c, 6) 848,901		
8.	Total estimated valuation July, 1,2018 145,025,299		
9.	Total valuation less valuation adjustment (8 minus 7) 144,176,398		
10.	Factor for increase (7 divided by 9) 0.00589		
11.	Amount of increase (10 times 3)	\$	852
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	145,542
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		145,542
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	3,038
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication		140,500
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	148,580

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	167,431	222,922	146,442
Receipts:	120 702	144.600	
Ad Valorem Tax	138,793		500
Delinquent Tax	3,190	500	
Motor Vehicle Tax	20,667	19,657	19,631
Recreational Vehicle Tax	243	205	221
16/20M Vehicle Tax	58	46	34
Commercial Vehicle Tax	165	164	158
Watercraft Tax	72	75	86
LAVTR	0	0	
In Lieu of Taxes	0	0	0
Excise Tax	408	0	0
O/C Fee	56,500	40,000	40,000
Lot Sales	63,120	52,000	52,000
Setting Fees	2,700	2,000	2,000
Misc/Flags/Vases	923	100	100
Interest on Idle Funds	221		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	287,059	259,437	114,730
Resources Available:	454,490	482,359	
Expenditures:			
	127,024	166,000	155,000
Payroll Expense	126,974	155,000	155,000
O/C Expenses	21,815	16,000	23,000
Cemetery Expense/Grave Spaces	2,300	1,000	1,000
Insurance	16,405	17,000	17,000
Contractural Services	20,786	20,000	20,000
Equipment	20	20,000	20,000
Repair/Maintenance	17,751	30,000	30,000
Operating Expenses/Utilities	16,919	15,000	15,000
Capital Improvements	8,091	61,617	128,302
Property Taxes	506	300	450
Cash Forward (2019 column)			
Miscellaneous			
Does misc_exceed 10% Total Expenditure			
Total Expenditures	231,569	335,917	409,75
Unencumbered Cash Balance Dec 31	222,922		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	347,920		409,75
2017/2010/2017 Badget Additionly Amount		Appropriated Balance	
		re/Non-Appr Balance	
	Total Expendita	Tax Required	
D.:	linguent Comp Rate:	0.0%	140,500

PA Summary			

Delinquent Comp Rate: 0.0%
Amount of 2018 Ad Valorem Tax

148,580

The governing body of El Paso Cemetery District

Sedgwick County

will meet on August 14, 2018 at 4:00 pm at 10102 E 95th St S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied budget information is available at Sedgwick County Clerk's Office, 525 N Main Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017 (Current Year Estin	nate for 2011		Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	231,569	1.053	335,917	1.036	409,752	148,580	1.025
Debt Service							
Totals	231,569	1.053	335,917	1.036	409,752	148,580	1.025
Less: Transfers	0		0		0		
Net Expenditures	231,569		335,917		409,752		
Total Tax Levied	142,328		144,690		XXXXXXXXXXXXX	The state of the s	
Assessed Valuation	135,191,889		139,720,840		145,025,299	ļ	
Outstanding Indebted	2290						
Jan 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
	0		0		0		
Revenue Bonds					0		
Revenue Bonds Other	0		0			1	
	0		0		0		

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Paula Zollinger El Paso Cemetery Clerk

Legal Publication

(Published in The Derby Informer on August 1, 2018)

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of El Paso Cemetery District

Sedgwick County
will meet on August 14, 2018 at 4:00 pm at 10102 E 95th StS; Derby, KS for the purpose of hearing and
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	Prior Year Ac	ual 2017	Current Year Estin	nate for 2013	Proposed I	Judget Year for	2019
FUND	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority for Expenditures		Estimate Tax Rate*
General	231,569	1.053	335,917	1.036	409,757	148,580	1.025
Debt Service							
				Ivasili			
	N. M. GERREIO		NO DESCRIPTION	Martin	11 33 100		
			A MEDICAL PROPERTY.		DELIBERAS (II)		
Totals	231,569	1,053	335,917	1,036	409,752	148,580	1,025
Less Transfers	0		0	1000	0	STEEN STORY	Marine !
Net Expenditures	231,569		335,917		409,752		
Total Tax Levied	142,328	COLUMN TO SERVE	144,690		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	**	
Assessed Valuation	135,191,889	West Will	139,720,840		145,025,299	STATE FROM	

Jun I.	2016
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lense Pur. Princ	0
Total	0

2017	
0	25.509
0	4030
0	-
0	200
0	
	2017 0 0 0 0 0

	2018
	0
	0
43	0
10	0
J. S	0

Paula Zollinger El-Paso Gemetery Clerk

Page No.

[&]quot;Tax rates are expressed in mills.